

## Driving Finance transformation to re-create trust with stakeholders

*FTI Consulting was engaged by a newly carve-out company acquired by a PE fund to reinforce its Finance function.*

*Indeed, the company was facing serious challenges in producing reliable financial information, eroding trust with all stakeholders.*

### OUR IMPACT



The Client produced **reliable, timely financial information** (P&L, cashflows, value creation, etc.) for critical moments with its lenders and rating agencies.



The Client implemented a new, **more efficient Finance operating model** with new monitoring tools.



The Client acquired a **cash culture** and a **sprint culture**.

### OUR ROLE

- Experts have been involved in piloting the Company's value creation plan initiatives into current and prospective EBITDA gains.
- Our team has acted as Transformation PMO, taking an active role in the rationalisation and implementation of actions and initiatives structuring the Finance Function.
- Specialists have developed a cash forecast model using the indirect method, made up of a module providing a historical and detailed analysis of the company's WCR.